

Row Nbr	PSS #	Priority	Program Name	Major Initiative/ Ring Desc	Project Description	Institutional Impact Statement	Strategic Category	T-Shirt Sizing	Est. Compl. (QTR)	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer
1	1237	M	4-Construction Projects	Infrastructure	The telephone and data infrastructure at the Cuneo museum is antiquated and not meeting the needs of those working at the facility. Targeted infrastructure upgrades will improve overall service and begin to address the technology needs of the planned conference center.	The telephone and data infrastructure at the Cuneo museum is antiquated and not meeting the needs of those working at the facility. Targeted infrastructure upgrades will improve overall service and begin to address the technology needs of the planned conference center.	Infrastructure	XLarge	Q1	02/2010	07/2012	In Progress	Green - On Target, No Risk	Office of The President
2	1711	M	4-Construction Projects	Infrastructure	Marquette South is a 5-story apartment building at 6229 N. Winthrop to be converted to a residence accommodating approximately 112 students.	Mandated project.	Infrastructure	Small	Q1	01/2012	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
3	1390	M	4-Construction Projects	Quality of student life	Messina Hall is a conversion of the apartment building at 6229 Winthrop into a residence housing 124 students. Occupancy scheduled for Fall 2012.	Mandated project.	Infrastructure	Medium	Q1	08/2010	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
4	1731	M	4-Construction Projects	Infrastructure	Two residence rooms and a portion of the courtyard will be used to construct a lounge between Fairfield A & B. The lounge will have wireless throughout, a number of wired connections, and cable TV. Completion is scheduled for August 2012.	Mandated project.	Infrastructure	XSmall	Q1	03/2012	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
5	1704	M	4-Construction Projects	Infrastructure	Develop and implement a plan to provide desired technology to the 98-acre Resurrection Retreat Center, which will be used for a number of different purposes and features 100 guest rooms, a chapel, a full-service dining area and meeting space. PHASE 3 COMPUTER LAB BUILD OUT: Equip a computer lab on the first floor of the North wing with computer workstations and a printer. Currently 14 computers will be setup, with the cabling having the option to handle up to 25 workstations. FOOD SYSTEMS LAB: The food systems lab in the North wing will be built out and equipped with wireless and wired connectivity. EMERGENCY GENERATOR: As part of this work, ELARA is also designing the new switchgear that will replace the existing switchgear in the Boiler Room. The network closets will be fed from the Emergency Generator.	Phase three will consist of the build out of a first floor computer lab on the South wing, the Food Systems Lab and emergency power for network closets, providing connectivity for students, faculty, staff and visitors.	Infrastructure	Large	Q1	12/2011	08/2012	In Progress	Green - On Target, No Risk	Information Services
6	1596	M	4-Construction Projects	Infrastructure	6628 N Sheridan rd building acquired by LUC to renovate into a residence hall with 310 beds equipped with standard ITS technologies connecting back to the LSC.	This new facility will provide additional housing opportunities for students with the standard ITS technologies, cable TV, wireless data connections and voice along with the necessary support for security, facilities and residence life.	Student Technology Support	Large	Q1	06/2011	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
7	1643	M	4-Construction Projects	Infrastructure	Mundelein Phase 5F - Glass multipurpose room on the fourth floor north end of Mundelein Center. This space is a special event space with dedicated entryway and elevator. Completion scheduled for late Summer of 2012.	Mandated project.	Infrastructure	Small	Q1	09/2011	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
8	1644	M	4-Construction Projects	Infrastructure	Mundelein Phase 5G - Continuing with the redevelopment of Mundelein Center, this phase is to include: A scene building shop and support spaces in the lower level; An ensemble room and support spaces on the first floor; A 200 seat theatre on the second floor including rear stage area and theatre support spaces; Control rooms on the third floor. Completion scheduled for Fall of 2012.	Mandated project.	Infrastructure	Medium	Q1	08/2011	09/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
9	1737	M	4-Construction Projects	Infrastructure	The anatomy labs 24 bays are to be upgraded with cameras, large monitors, and infrastructure to provide the ability of any one camera to broadcast to all other monitors. Additionally, the capability of streaming the images to the lecture halls is desired.	Mandated project.	Infrastructure	Small	Q1	02/2012	09/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP

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10	1771	M	4-Construction Projects	Infrastructure	Rockhurst North & South and Holy Cross residences are to be demolished during the summer 2012. As part of the decommissioning process, service to Georgetown, Marquette, Canisius, and BVM must be rerouted, and all ITS equipment in the buildings to be removed prior to demolition start.	Mandated project.	Infrastructure	XSmall	Q1	05/2012	09/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
11	1124	M	4-Construction Projects	infrastructure	Certain major components of the telephone system are over 20 years old. The vendor is canceling its support of the product line. We will need to upgrade this equipment at minimal cost to continue telephony service to the WTC community.	Certain major components of the telephone system are over 20 years old. The vendor is canceling its support of the product line. We will need to upgrade this equipment at minimal cost to continue telephony service to the WTC community.	Infrastructure	Large	Q2	09/2009	12/2012	In Progress	Green - On Target, No Risk	Information Services
12	1697	M	4-Construction Projects	Infrastructure	Construction Initiatives : Alumni Student Center - New 2 story building on the site of Alumni Gym. Included are a Dining Hall and food court, pub, student activity areas and offices, meeting rooms and a large multipurpose room.	Mandated project.	Infrastructure	XLarge	Q3	08/2011	03/2013	In Progress	Green - On Target, No Risk	Facilities-Office of VP
13	1561	M	4-Construction Projects	Infrastructure	DiNobili Hall is a new 5-story residence hall that will house a population of 220 students. Completion is scheduled for June 2013 with occupancy in August 2013.	Mandated project.	Infrastructure	Large	Q1	10/2010	08/2013	In Progress	Green - On Target, No Risk	Facilities-Office of VP
14	1579	M	4-Construction Projects	Infrastructure	San Francisco Hall is a six story residence to be built south of Wright Hall. The residence will house 420 students and is scheduled for completion in June 2013 with occupancy in August 2013.	Mandated project.	Infrastructure	Large	Q1	04/2011	08/2013	In Progress	Green - On Target, No Risk	Facilities-Office of VP
15	1646	M	4-Construction Projects	Infrastructure	BVM Hall Phase 2 will provide classrooms, labs, and study areas on floors LL thru 3 of the BVM section of the BVM/San Francisco/CSUL complex. Completion is scheduled for June 2013 with occupancy in August 2013.	Mandated project.	Infrastructure	Large	Q1	09/2011	08/2013	In Progress	Green - On Target, No Risk	Facilities-Office of VP
16	1684	M	4-Construction Projects	Infrastructure	The Center for Sustainable Urban Living (CSUL) is a three story section of the BVM/CSUL/San Francisco complex that comprises labs and research facilities related to sustainability. Labs will include biodiesel, hydroponics, and in addition the building will employ geothermal technology. Completion scheduled for June 2013 with occupancy in August 2013.	Mandated project.	Infrastructure	Medium	Q1	10/2010	08/2013	In Progress	Green - On Target, No Risk	Facilities-Office of VP
17	1324	M	4-Construction Projects	infrastructure	Provide voice and data technology for a new faculty and staff lounge	Enhance faculty and staff experience while on campus	Infrastructure	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Information Services
18	1732	M	5-Security Projects	PCI-DSS Compliance Review 2012	PCI-DSS Compliance Review 2012 The PCI DSS Preparedness Assessment will validate adherence to independent OSA validation testing, to identify any deficiencies that would result in non-compliance, remediation of deficiencies and/or provide recommendations for effective countermeasures. This effort includes a require penetration test.	The annual PCI-DSS compliance audit reduces the overall risk to the university if a credit card data breach were to occur. Loyola University Chicago conducts this annual audit to maintain a Level 3 merchant PCI compliant status.	Administrative Initiatives	Medium	Q2	03/2012	11/2012	In Progress	Green - On Target, No Risk	Information Services
19	1727	M	5-Security Projects	Security Initiatives (ISAC & Audit Related)	PII 2012 Project: Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Continuous Service Development	Medium	Q2	01/2012	12/2012	In Progress	Green - On Target, No Risk	Information Services
20	1510	M	13-Desktop	Novell to Microsoft Migration	Migration of the University's Novell "Core" Services environment consisting of "Novell Client" for Workstations, "eDirectory" for Directory Services and "Novell File Servers/iPrint" for File and Print Services to "Microsoft Client" for Workstations, "Active Directory" for Directory Services and "Windows File Servers/AD" for File and Print Services. As part of the imitative, workstations will be migrated from Microsoft Windows XP to Microsoft Windows 7 with Office 2010.	The migration of the Novell "Core" Services environment consisting of "Novell Client" for Workstations, "eDirectory" for Directory Services and "Novell File Servers/iPrint" for File and Print Services to "Microsoft Client" for Workstations, "Active Directory" for Directory Services and "Windows File Servers/AD" for File and Print Services will provide overall enhanced functionality to the infrastructure that aligns with the ITS Rings of Excellence and support of the overall university mission and goals.	Infrastructure	XLarge	Q2	01/2011	12/2012	In Progress	Green - On Target, No Risk	Information Services

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21	1754	M	16-LUHS/LUC/HSD Technology Program	PII for HSD	Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Infrastructure	Small	Q1	06/2012	07/2012	New	Green - On Target, No Risk	Info Services: Office of VP
22	1756	M	16-LUHS/LUC/HSD Technology Program	Encryption Technology at HSD	Implementation of encryption technology of university owned equipment (ie desktops & laptop computers) at the HSD location/campus per the University's Encryption Policy. This includes the deployment of technologies to encrypt storage on university devices.	Continued reduction of the overall risk to the university regarding the exposure of Loyola Protected and Loyola Sensitive data.	Infrastructure	Small	Q1	06/2012	07/2012	New	Green - On Target, No Risk	Info Services: Office of VP
23	1760	M	16-LUHS/LUC/HSD Technology Program	Network Access for Nursing Building	Take the existing design and network components for the School of Nursing to implement and connect to the LUC network.	By enabling the School of Nursing network to be part of LUC will provide the users the same experience and access to resources as they have in Building 105.	Infrastructure	Medium	Q1	04/2012	08/2012	In Progress	Green - On Target, No Risk	Information Services
24	1761	M	16-LUHS/LUC/HSD Technology Program	Infrastructure	Design, budget and install network infrastructure to support the user community within CTRE.	Provide the CTRE building with network infrastructure enabling faculty, staff and students the ability to access network resources and applications.	Infrastructure	Large	Q3	05/2012	03/2014	In Progress	Green - On Target, No Risk	Information Services
25	1688	M		LabStats Database Move from VM to SQL Production Environment	LabStats is a web-based application from Computer Lab Solutions that collects application usage, login information and power usage, as well as availability of workstations for public-access labs at both the LSC and WTC. Currently, the database is accessed on a local Microsoft SQL Express 2008 server instance - the same as the web server. As a result, there are strong performance hits that impact our overall reporting capabilities and up-to-date information for students, faculty and staff on the availability of workstations. This request is for the transfer of a database from our local SQL server to the production SQL environment. Once transferred, we will modify the LabStats application on the server to point to the production SQL environment. This was recommended by the vendor as the best configuration for the application. This request was marked as immediate as their are database size limitations in the SQL Express environment that I would like to ensure do not become an issue at the start of the semester.	LabStats provides login information and application usage for our public-access and Digital Media Lab workstations. Students, faculty and staff use the public facing components of this tool to locate available workstations, as well as in-use workstations. ITS utilizes this tool to review trends in computer, application and location usage.	Academic & Faculty Support	XSmall	TBD	12/2011	TBD	New	Green - On Target, No Risk	Information Services
26	1676	A	3-LOCUS Enhancements	LOCUS Enhancements	This project is related to PSS 1626, in which we created a self-service application in LOCUS for students to enter information about internships and modified the Class Roster so that the appropriate faculty can approve these internships. That project also included back office pages for the Center for Experiential Learning to maintain the information entered in this application. PSS 1626 was received very well by the Office of Experiential Learning and they have requested additional work for the Fall of 2012. They want to extend the use from Internship classes to Service Learning classes, and they would like students to be able to enter non-academic internships. They are also looking for reporting solutions.	Center for Experiential Learning wants to extend recently implemented Internship capability within LOCUS to Service Learning and Field Work classes. Will include input from various schools to provide more faculty tools for these classes. They are also looking for reporting solutions.	Student Technology Support	Medium	Q1	12/2011	07/2012	New	Green - On Target, No Risk	Provost's Office
27	1529	A	3-LOCUS Enhancements	LOCUS Enhancements	Student Activities and Greek Affairs (SAGA) has been using third-party software (OrgSync) for Student Organizations. We would like to take advantage of opportunities which the vendor offers to integrate the software more closely with University systems. These requests are around ID/password authentication, extracting basic student information from LOCUS and Campus Card systems, and potential export of student activities to a University system. Reduce scope of this PSS to include only 1) Allow for access to ORGSYNC from LOCUS; and 2)Create extract file for bio-demo data for students in ORGSYNC; and 3) Authentication to OrgSync with network ID/password.	Student Activities and Greek Affairs (SAGA) have been using hosted software (OrgSync) for student organizations to seek funding and update officers/members. Increased integration with University systems would enhance the use of OrgSync. This includes authentication (user ID/password) and exporting basic demographic student data to OrgSync. Longer term plans include tracking attendance at key events and sharing co-curricular data with other systems on campus.	Student Technology Support	Medium	Q1	02/2011	07/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Student Life, Student Affairs

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28	1532	A	3-LOCUS Enhancements	LOCUS Enhancements	To develop processes in LOCUS which will identify Graduate School of Nursing students who do not meet pre-clinical requirements including immunizations/physical and other required documents. Part I: Placing a negative service indicator (WGN) blocking enrollment on students not meeting the specified immunization/physical requirements. Part II: Placing a negative service indicator (NPC) blocking enrollment on students that have not completed all items in the Graduate Nursing Post-Admit Checklist (GNTPAD) Part III: Appropriate reporting including web focus reporting identifying students who did not meet Part I and Part II requirements. Part IV: Use of 3C engine to send automatic email reminders to students not meeting requirements. This process is needed for compliance with state law (for students in health care clinical setting) and for compliance with clinical site contracts; and will insure proper compliance with HIPPA and FERPA requirements.	Graduate School of Nursing (GNRS) students that do not meet their immunization and other clinical requirements will be blocked from enrolling for classes. There are additional requirements and fewer exceptions for GNRS students to qualify for their clinical training than for all other students in the University meeting basic state-required immunization.	Academic & Faculty Support	Medium	Q1	03/2011	07/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	School of Nursing
29	1608	A	3-LOCUS Enhancements	LOCUS Enhancements	Combine enhanced delivered Apply for Graduation pages with all Loyola customizations. Additional features for Self-Service Apply for Graduation were released with Bundle 21. LUC Customizations need to be evaluated and merged with new Apply for Graduation components.	Self-Service Apply for Graduation was customized by Loyola about 3 years ago. Oracle Campus Solutions has introduced new Self-Service Apply for Graduation functionality. Loyola's customizations need to be evaluated and merged with this new functionality.	Student Technology Support	Medium	Q1	09/2011	07/2012	In Progress	Green - On Target, No Risk	Registration & Records
30	1621	A	3-LOCUS Enhancements	LOCUS Enhancements	Project involves creating a new report and email functionality that can be sent to transfer credit students. This will be a replacement for a delivered srtcstev SQR.	Communications with transfer students currently relies on delivered Transfer Credit report from PeopleSoft. An enhanced report (with details about accepted credit and articulated classes) along with a communication capability via email and self-service functionality will greatly enhance service for Transfer students. Benefits include increased understanding of Loyola incoming credits by students and more timely articulation of incoming classes to Loyola equivalents by designated academic staff.	Administrative Initiatives	Medium	Q1	08/2011	07/2012	In Progress	Green - On Target, No Risk	Registration & Records
31	1218	A	3-LOCUS Enhancements	Transfer Credit Enhancements	Redesign of transfer credit/test credit processing including areas of reporting, one-time updates, automation and R+ enhancements. a) Reporting: new Web-Focus/SQR reports are needed to insure quality control, timely processing and data reporting; existing Web-Focus need to be fixed and/or updated; reformat of existing (Crystal) Transfer Credit Summary to XML. b) One-time updates: 2 one-time updates (fixes) are needed for quality control and over-all student/staff satisfaction - page change and table update in LOCUS; c) Automation: several manual processes can be evaluated for automation to assist in timely processing, quality control and overall student satisfaction d) R+ interface - auto-matriculation by student group for Undergraduates. - assigned to PSS 1317.	The delivered processes for transfer credit processing lack reporting and automation that are now being requested after substantial experience with the system. Several manual processes can be evaluated for automation to assist in timely processing, quality control and overall student satisfaction	Academic & Faculty Support	Large	Q1	01/2010	08/2012	In Progress	Green - On Target, No Risk	Registration & Records
32	1702	A	3-LOCUS Enhancements	LOCUS enhancements	Update FA Custom processes for AID YEAR 2013. New Aid year 2013 has new set ups and new rules/policies which are reflected in the baseline processes. Loyola customizations need to be updated to support 2013 aid year processing. The immediate goal of this PSS is to meet the goal of estimated Award Letter processing by the end of February.	Each Aid Year includes a review of custom Financial Aid processes. These are changed to meet new regulations and to provide additional service improvements for the new aid year cycle.	Administrative Initiatives	Medium	Q4	01/2012	04/2013	In Progress	Green - On Target, No Risk	Financial Assistance

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33	1653	A	3-LOCUS Enhancements	LOCUS Enhancements	The current 3rd party Math Placement Assessment is currently not cost effective to the university. This PSS is to find a replacement to our current third party vendor Prometrics. The replacement should be an in-house substitute that performs the following tasks: Build Placement Assessment Test into LOCUS for students to access. Assist in determining who would be required to take the assessment. Assist in determining the proper placement when student has anomalous test scores. Have placement scores show-up in LOCUS Test-Results page. Have a report so Math Department can access scores for quality assurance of anomaly review. This PSS could be extended to WTP (writing placement) and FLP (foreign language) tests.	Bring Placement Exams inhouse and improve administrative controls. Improve student experience by clarifying need and procedures for placement exams. Initial focus on Math Placement Assessment.	Academic & Faculty Support	Medium	TBD	10/2011	TBD	On Hold	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Academic Advising and Service
34	1308	A	3-LOCUS Enhancements	Interim Grade/Comment Function	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student.	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student. This capability will be available to faculty throughout the entire term.	Continuous Service Development	Large	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Registration & Records
35	1609	A	3-LOCUS Enhancements	LOCUS Enhancements	Ongoing DISC of Program/Plan for inactive students - This project builds on previous initiative (PSS 1383) to clean-up Program/Plan stack for students by inactivation of all students who were inactive for at least two years and met other criteria.	Implementation of policy to discontinue a students Program/Plan according to School-based criteria when a student requires a re-admission action after a stop-out period. This automated process would run each term/session to discontinue inactive students on an ongoing basis.	Administrative Initiatives	Medium	TBD	07/2011	TBD	New	Green - On Target, No Risk	Registration & Records
36	968	A	11-Enterprise Content Management	ECM / Imaging Implementation	ECM Implementation - Accounts Payable. This project captures the tasks and activities associated with the ECM implementation in AP. AP is targeted to go live on DocFinity Version 10.	ECM Implementation - Accounts Payable. This project captures the tasks and activities associated with the ECM implementation in AP. AP is targeted to go live on DocFinity Version 10. AP will replace their current imaging vendor (MHC) and redo their business processes to automate check request processing, etc.	Continuous Service Development	Medium	Q1	08/2009	07/2012	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Accounts Payable
37	1679	A	11-Enterprise Content Management	Enterprise Content Management	ECM - This project will capture the tasks and activities associated with the DocFinity implementation in SSOM. Initial efforts will focus on configuring DocFinity to support SSOMs back scanning initiative.	The benefits associated with this ECM implementation include the following: (1) Removing student paper files from the SSOM vault by digitizing the information and storing the images in DocFinity and freeing-up this space; (2) Increased security of the student file information; (3) Enhanced ability to access and the requests for the information; and ability to better manage and track the requests for student information.	Continuous Service Development	Small	Q1	11/2011	07/2012	In Progress	Green - On Target, No Risk	Student Affairs SSOM
38	1680	A	11-Enterprise Content Management	Electronic Document Retention	Create the policies and guidelines so that electronic documents can be properly archived and deleted. The policies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity.	Creating electronic retention policies with DocFinity will allow the university to reduce the amount of data retained and inherent risk of data exposure associated with typical sensitive data such as student, financial and personal information.	Continuous Service Development	Large	Q1	11/2011	07/2012	In Progress	Green - On Target, No Risk	Information Services
39	1765	A	11-Enterprise Content Management	ECM	Implement DocFinity for Facilities in order for them to incorporate drawings and critical facilities documents. Phase 1 of the overall effort - scope will be detailed on the POR.	By implementing ECM with Facilities it will provide one central location for all of their critical documents. Facilities receives a large amount of requests from multiple parties so this will help provide a central place for these and will hopefully reduce the requests for information by providing these parties access to DocFinity. Additionally, this will decrease the time it takes to share documents since they will not need to be requested from a third party upon implementation.	Continuous Service Development	Large	Q1	05/2012	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
40	1752	A	11-Enterprise Content Management	Enterprise Content Management	ECM - Implementation in Treasury / finance for Cash Management. This implementation will capture the activities and tasks associated with an ECM implementation in Cash Management. Scope will consist of Check Reimbursement processing, eForms and other TBD areas. This will be a multi-phase / project effort.	ECM implementation effort in Treasury / Finance for Cash Management. Efforts will focus on identifying areas to improve process efficiencies and then to utilize DocFinity to implement improved processes. Workflows and automation of eForms will be utilized to established improved processes.	Continuous Service Development	Large	Q1	04/2012	09/2012	In Progress	Green - On Target, No Risk	Finance-Office of VP-CFO

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41	1459	A	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - This project will capture the tasks and activities associated with the conversion of the current DocFinity Version 9 users to Version 10.	This project is needed to enable LUC to "sunset" DocFinity Ver. 9 and enable LUC to standardize usage on the V10 platform. Benefit to users is improved and additional functionality available within Ver. 10. Standardization will reduce overhead to support and maintain 2 similar applications.	Continuous Service Development	XLarge	Q2	01/2011	12/2012	In Progress	Green - On Target, No Risk	Info Services: Office of VP
42	1069	A	11-Enterprise Content Management	ECM/Imaging Implementation	Establish business system integration between DocFinity and LOCUS for updating LOCUS checklists using information from indexing fields (user key values) in DocFinity when a document is received and indexed in DocFinity.	For Financial Aid / Enrollment Operations, this feature would ensure accuracy of documents tracked in LOCUS. For Enrollment Operations / Registration & Records, this feature would allow Registration & Records to be automatically notified in LOCUS when academic transcripts are received for transfer credit evaluations purposes.	Continuous Service Development	Medium	Q2	09/2010	12/2012	On Hold	Green - On Target, No Risk	Information Services
43	1429	A	11-Enterprise Content Management	Promote Service Excellence	Accounts Payable is in need of a means to collect check request forms for their upcoming ECM DocFinity implementation. The goal of this request is to implement a web form with a similar architecture to the UGrad and Grad applications to replace the current Formata Check Req form which does not meet the business requirements designated by Accounts Payable going forward. The data and electronic attachments gathered by this web form would then be used by the DocFinity imaging system.	Standardizing the submission of Purchase Orders in a digital interface will allow the recording of each check requisition and purchase order at the time it is initiated. This will facilitate tracking the purchase order throughout its processing and will allow the purchase order to be correlated to other documents in DocFinity. This integration of documents will allow for faster processing of purchase orders and reduce the workload of the Account Payable section.	Continuous Service Development	Small	TBD	12/2010	TBD	On Hold	Green - On Target, No Risk	Accounts Payable
44	1478	A	11-Enterprise Content Management	ECM / Imaging Implementation	ECM AP This project will consist of integrating the Accounts Payable vendor statements into DocFinity.	This project will consist of integrating the Accounts Payable vendor statements into DocFinity providing opportunities for additional processes improvements and efficiencies thru increased automation.	Continuous Service Development	Medium	TBD	03/2011	TBD	Pending	Green - On Target, No Risk	Accounts Payable
45	1627	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Strategy	DW/BI Program: Faculty Instructional Activity data warehouse implementation efforts.	Faculty Instructional Activity analysis implementation: This project, under the DW/BI program, will implement the first portion of the data warehouse and provide business intelligence analytics and reporting for Institutional Research based on this data model.	Administrative Initiatives	Large	Q1	08/2011	08/2012	In Progress	Green - On Target, No Risk	Information Services
46	1629	A	14-DW/BI Projects	IR database for Data Warehouse-Fac. Teaching Load	The Data Warehouse Program is underway and a need has been identified with the first implementation to have a custom database table that is maintained by Institutional Research (IR). They have provided us an Excel spreadsheet that they currently use to maintain the data. The project requires a database table with a web front end that allows IR to edit the fields in the database table. This will be used for the Faculty Teaching Load analysis for IR. Create database table and populate with data Create web front end to add/update/delete information in the database table. Requested go-live for app October 14, 2011; database structure earlier.	Providing this system for IR to easily and quickly maintain data is critical to the further development and completion of the Data Warehouse for IR for the DW/BI project.	Administrative Initiatives	Small	Q2	09/2011	10/2012	In Progress	Green - On Target, No Risk	Information Services
47	980	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Strategy	DW/BI Program: Build Technical Architecture	Build Technical Architecture: This project, under the DW/BI program, will determine the technical direction and build that architecture for the DW/BI technical solution. This project, under the DW/BI program, will implement the underlying technical architecture needed to implement the identified project from PSS 979.	Administrative Initiatives	Large	Q2	01/2011	11/2012	In Progress	Green - On Target, No Risk	Information Services
48	979	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Strategy	DW/BI Program: Program Management. This Institutional Research and ITS co-sponsored program will encompass the projects for creation of the data governance and program management committees, the evaluation of technologies to pursue (custom built, hybrid, off the shelf), and submitting RFP sent to vendors offering the appropriate technology and vendor selection. Later projects will be created under this program for specific functional areas.	The RDS is an unsupported, legacy repository for current student data. It needs to be replaced with a data warehouse to help facilitate institutional reporting on current student data and expanded over time to include historical data and other institutional enterprise data. Much of this information is stored in many siloed databases and spreadsheets making it cumbersome to work with and integrate for reporting purposes. The data warehouse will become the authoritative source for this information, with secure and robust reporting capabilities.	Administrative Initiatives	XLarge	Q2	06/2009	11/2012	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Services

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49	1649	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Strategy	DW/BI Program: all data warehouse implementation efforts.	Data Warehouse implementation: This project, under the DW/BI program, will implement the remaining portions of the data warehouse; Campus Community, Registration and Records, Admissions, Financial Aid, and Student Financials.	Administrative Initiatives	XLarge	Q2	09/2011	11/2012	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Services
50	983	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Strategy	DW/BI Program: Data Architecture	Data Architecture: This project, under the DW/BI program, will form and implement the underlying data architecture for future DW/BI projects.	Administrative Initiatives	Medium	TBD	08/2010	TBD	Pending	Green - On Target, No Risk	Information Services
51	1570	A	16-LUHS/LUC/HSD Technology Program	LUHS/LUC/HSD Technology Program	Parent program for all of the technology projects related to the sale of LUHS.	Parent program for all of the technology projects related to the sale of LUHS.	Infrastructure	XLarge	Q1	05/2011	07/2012	In Progress	Green - On Target, No Risk	Info Services: Office of VP
52	1741	A	16-LUHS/LUC/HSD Technology Program	Supporting desktop and associated services for HSD, SSOM and Nursing	Analysis, recommendation and migration of desktop for HSD. This is part of the overall program for analysis, recommendation and adoption (where applicable and approved) for integration of HSD into many of the LUC IT infrastructure and support services. This project will have multiple phases: a)Recommendation for desktop technology and associated support services for HSD, SSOM and Nursing; b)Recommendation for desktop footprint for HSD, SSOM and Nursing; c)Support of the new Nursing Building in summer, 2012; d)long term recommendation and migration (if recommendation) for HSD and SSOM.	As part of the unbundling of HSD, SSOM and Nursing from the combined HSD and Trinity infrastructure and associated support services, the analysis and recommendation for desktop technology, desktop image, desktop support and help desk support for desktop is to be evaluated. A recommendation and implementation plan will be developed	Academic & Faculty Support	Medium	Q1	03/2012	08/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Systems and Op Mg
53	1742	A	16-LUHS/LUC/HSD Technology Program	Desktop Support services for Nursing, HSD and Nursing	Development and transition processes for desktop service calls (from LUMC to LUC). Develop updated scripts and hand-off for service calls that need to be transferred between the LUMC and LUC help desks (two way) Update documentation and communications on how desktop hardware and software is supported	Coupled with the project for evaluating and recommending desktop technology and footprint for HSD, SSOM and Nursing (primarily located in Maywood), a support structure needs to be evaluated and transition (if recommended) for hardware installation, software support and ongoing hardware maintenance. These services are currently being supplied primarily by a third party vendor and the LUMC Help Desk.	Academic & Faculty Support	Small	Q1	04/2012	08/2012	In Progress	Green - On Target, No Risk	Information Systems and Op Mg
54	1755	A	16-LUHS/LUC/HSD Technology Program	Infrastructure	Develop a list of areas for evaluation for standardization and migration to LUC standard technologies for the HSD within the Maywood campus Identify the areas for standardization/migration for 2012, 2013 and 2014 Update the process for approval and purchasing for standardized technologies (2012) Update the process for disposition of technology assets (for the supportive HSD technologies in Maywood)	With the sale of LUHS to Trinity and subsequent creation of HSD in Maywood, the migration of technology standards (as evaluated and approved) to LUC standards will occur over time. This is estimated to be a 2-4 year project as technical standards are evaluated and potentially moved to the LUC standards. Standardization and approvals of purchases for technology in support of HSD Develop a standard approval and disposition process for the disposition of computer and technology assets	Infrastructure	Medium	Q2	04/2012	12/2012	In Progress	Green - On Target, No Risk	Information Services
55	1018	A	5-Security Projects	Information Security Awareness	Information Security Program: Define a formal security awareness program that will educate the university on appropriate security topics, such as policies and procedures. This will include regulatory requirements, proper use of systems and the method for engaging the UIISO to report items of suspect.	Reduction of risk to the University through increased awareness of threats such as social engineering, phishing, viruses and system security vulnerabilities. In order for policies to be effective all employees must understand the policies and their responsibilities. Additionally, all employees will understand how and when to contact the UIISO to report suspicious activity.	Continuous Service Development	Medium	Q2	07/2012	12/2012	Pending	Green - On Target, No Risk	Information Services
56	1412	A	5-Security Projects	Information Security Responsibilities Definition	Information Security Program: Define the responsibilities relating to information security roles. This does not only pertain to the UIISO, but also to the day to day management of our assets. This should be defined within the information security policy. Communicate this authority throughout the University in order to raise awareness. Without a clear delineation of roles and responsibilities it is possible that security incidents might not be appropriately reported, triaged or handled. Relates to ISO 27002 Control 6.1.3	Define the responsibilities relating to information security roles. This does not only pertain to the UIISO, but also to the day to day management of our assets. This should be defined within the information security policy. Communicate this authority throughout the University in order to raise awareness. Without a clear delineation of roles and responsibilities it is possible that security incidents might not be appropriately reported, triaged or handled. Relates to ISO 27002 Control 6.1.3	Infrastructure	Small	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP

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57	1414	A	5-Security Projects	Asset Management Program	<p>Information Security Program: Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for.</p> <p>Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security.</p> <p>(Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.)</p> <p>Relates to ISO 27002 Control 7.1.1</p>	Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for. Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security. (Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.) Relates to ISO 27002 Control 7.1.1	Infrastructure	Large	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
58	1415	A	5-Security Projects	Security Program for Non-Standard Systems	<p>Information Security Program: Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification.</p> <p>Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization.</p> <p>Relates to ISO 27002 Control 6.1.4</p>	Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification. Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization. Relates to ISO 27002 Control 6.1.4	Infrastructure	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
59	1417	A	5-Security Projects	Network Segmentation Strategy	<p>Information Security Program: The network will be broken up into logical segments that contain similar data classifications. Access between networks will be restricted as appropriate.</p> <p>This item was defined as a critical risk item (level 4) in the 2009 security assessment. Without a proper segmentation scheme a malicious user on the network could gain unauthorized access to information systems.</p> <p>Relates to ISO 27002 Control 11.4.5</p>	The network will be broken up into logical segments that contain similar data classifications. Access between networks will be restricted as appropriate. This item was defined as a critical risk item (level 4) in the 2009 security assessment. Without a proper segmentation scheme a malicious user on the network could gain unauthorized access to information systems. Relates to ISO 27002 Control 11.4.5	Infrastructure	Large	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
60	1420	A	5-Security Projects	Time Synchronization Improvements	<p>Information Security Program: All clocks on all information systems (server, network, appliance, workstation, etc) will be synchronized to a common source. The UIISO will audit a sample of systems annually to determine if system clocks are synchronized.</p> <p>Each information system contains an internal clock. In order for effective forensic analysis to occur over the network it is imperative all clocks remain in-sync in order to determine a sequence of interesting events.</p> <p>Relates to ISO 27002 Control 10.10.6</p>	All clocks on all information systems (server, network, appliance, workstation, etc) will be synchronized to a common source. The UIISO will audit a sample of systems annually to determine if system clocks are synchronized. Each information system contains an internal clock. In order for effective forensic analysis to occur over the network it is imperative all clocks remain in-sync in order to determine a sequence of interesting events. Relates to ISO 27002 Control 10.10.6	Infrastructure	XSmall	TBD	04/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP

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61	1411	A	5-Security Projects	Network Security Management	Information Security Program: Ensure the security of systems and applications on the network and protect against threats. This involves a review of the network security architecture and developing a framework with which to implement future security architecture. Will harden the network from attack, and thus reduce the risk of systems connected to the network. Relates to ISO 27002 Control 11.4.5	Ensure the security of systems and applications on the network and protect against threats. This involves a review of the network security architecture and developing a framework with which to implement future security architecture. Will harden the network from attack, and thus reduce the risk of systems connected to the network. Relates to ISO 27002 Control 11.4.5	Continuous Service Development	Large	TBD	01/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
62	1418	A	5-Security Projects	Disaster Recovery & Business Continuity Planning	Information Security Program: A business continuity and disaster recovery plan should be developed that includes: Business Impact Analysis based on key stakeholders, identification of appropriate systems, development of recovery time objectives to meet the needs of the business and system recovery procedures. Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3	A business continuity and disaster recovery plan should be developed that includes: Business Impact Analysis based on key stakeholders, identification of appropriate systems, development of recovery time objectives to meet the needs of the business and system recovery procedures. Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3	Continuous Service Development	Large	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
63	1725	A		Recruitment Plus System Replacement - Slate Implementation	Updates to systems and infrastructure that use/consume R+ information to use new Technolutions system. Primary updates will be to Peoplesoft interfaces, Docfinity, and Active Directory. Other updates will be to systems that currently read R+ information. Those systems include RMS, the online application, the admitted student portal, others. Scope of project may determine functionality provided by Portal, Online App, other sites may transition to Technolutions Slate. Target completion date of 8/1/12.	R+ is to be sunset by College Board necessitating the move to Slate from Technolutions. Project effort is to provide updates to systems and infrastructure that use/consume R+ information to use new Technolutions system. Primary updates will be to Peoplesoft interfaces, Docfinity, and Active Directory. Other updates will be to systems that currently read R+ information. Those systems include RMS, the online application, the admitted student portal, others. Scope of project may determine functionality provided by Portal, Online App, other sites may transition to Technolutions Slate.	Administrative Initiatives	Medium	Q1	04/2012	08/2012	In Progress	Green - On Target, No Risk	Enrollment Management
64	1650	A		Student Local Address/Emergency Contacts	Currently, a field exists in LOCUS for students to submit their Local Off-Campus Address. A checklist reminder also exists to remind students to update the information. Additionally, students can enter their emergency contact information but there is no reminder to notify students that they should enter/keep updated the aforementioned information. This request is for the creation of a pop-up window or automatic re-direct in LOCUS so that current non-residential, term-activated students would be directed to a page with required fields for their local off-campus address & emergency contact information. Students would be required to populate the fields with current address information, current emergency contact info and check a check-box indicating that the information provided was truthful & accurate. This brief step would be required before students could register for the next academic term. We may also want to incorporate a way for students to verify/update address information using their mobile devices.	Increasing student safety concerns are prompting more direct efforts to collect (and verify annually) the primary residence of each student during the academic year and emergency contact information. A variety of marketing and enforcement tools will be considered along with a technical solution. The first phase is focused on collection of local address for students not living in the residence halls.	Administrative Initiatives	Medium	Q1	10/2011	08/2012	In Progress	Green - On Target, No Risk	Student Life, Student Affairs
65	1495	A		Implement Terminal Four content management system	Implement Terminal Four content management system as a replacement for Serena Collage. Convert existing site to new system.	Implement newly purchased Terminal Four content management system as a replacement for Serena Collage. Terminal Four will provide additional functionality for developing University web pages, and will resolve various problems with the current system.	Continuous Service Development	Large	Q1	01/2011	09/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services

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66	1669	A	8-Advancement	Advance Web	<p>This project will replace the existing client/server Advance application with a new web based Advance client.</p> <p>Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Support of the product is essential and upgrading to the web based product: Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors.</p>	Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Support of the product is essential and upgrading to the web based product: Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors.	Continuous Service Development	XLarge	Q2	11/2011	10/2012	In Progress	Green - On Target, No Risk	Development
67	1424	A		Wellness Center - Immunization data management	<p>The Wellness Center receives thousands of requests from students for copies of immunization recs & thousands of phone calls asking which immunizations are missing for compliance with state laws. The School of Nursing has requested rpts on compliance for their students. Responding to these requests is done manually, impacts work flow & adds significant demands on the staff. Staff enter all immunization data by hand. The purpose of the project is to utilize a more efficient technological solution to meet state & external agency requirements.</p> <p>This project includes adding features which allow students to recognize which immunization are missing, print immunization recs suitable for other agencies, adding enhancements required for nursing students, simplifying tracking of nursing student compliance for external clinical agencies, developing the immunization page to allow students to enter their own data, and adding a mechanism where the certification of the data by staff indicates that it is officially entered.</p>	Immunization data is entered manually into LOCUS. Students make many inquiries regarding the status of their immunization data. Nursing students require additional immunizations and reporting. Wellness Center would like to explore solutions that will enhance self-service, data input and reporting in LOCUS.	Continuous Service Development	Medium	Q1	08/2011	08/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
68	1145	A		Electronic Outbound Transcripts Feasibility	<p>This SSR is two-fold.</p> <p>1) The primary focus is for a feasibility study, including a high-level task plan together with estimated effort, assessing the ability of Loyola's existing technologies to support the electronic (e-mail) transmission of out-bound certified secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data.</p> <p>2) Additionally, this feasibility study should document in what form (XML, tiff, or PDF), electronic in-bound transcripts are received and how captured by DocFinity, LOCUS, and/or R+.</p>	Assess the ability of Loyola's existing technologies to support the electronic (e-mail) transmission of out-bound, certified and secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data. This includes a feasibility study, including a high-level task plan together with estimated effort,	Academic & Faculty Support	Small	TBD	08/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
69	1517	A		Provide for quick updates to LUC web pages during emergencies	<p>In the event of an emergency on campus, Security will contact designated "second responders" in UMC to handle communication of the emergency to the Loyola community. Provide a solution for these UMC second responders to be able to quickly take over Loyola home web page so they can provide up-to-date and continuing information to the Loyola community. The solution must be secure, quick, relatively easy, reliable, and able to be accessed using mobile devices. The system delivering the emergency web pages must be able to handle high traffic volumes.</p> <p>Note: Security is still responsible for Loyola Alert messages.</p>	Improve the ability for UMC to quickly post up-to-date information to Loyola's web site in the event of an emergency.	Administrative Initiatives	XSmall	Q1	04/2011	07/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	University Marketing and Comm

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70	1658	A		Proctoring Online Exams	The Provost's Office is interested in doing a pilot of software\services that can be used to proctor exams that are taken online by students who take online courses: (1)Form a work team to evaluate the landscape of Online Proctoring products and services. (2)Select one to two solutions to be used for a pilot during the first summer term of 2012. (3) Gain support and direction from the ATC (Academic Technologies Committee) and the ITESC (IT Executive Steering Committee) for moving forward. (4)Pilot one to two different solutions during the first term of summer sessions for one to four different courses that will be delivered online during that term. (5)Prepare faculty and students to be part of the proctoring pilot prior to the delivery of the courses. (6)Based on the results of the pilot, evaluate and possibly select one of the products\services to be used as an institutional solution for moving forward with online courses where proctoring of exams will be needed.	As Loyola expands its delivery of courses online changes and enhancements will be required to maintain the academic integrity of courses and programs delivered online. Some ability to "proctor" online exams will be required for programs\courses, which require more rigid assessment processes. The implementation of an institutional solution for proctoring exams will best help Loyola maintain a consistent and reliable online course delivery program.	Academic & Faculty Support	Medium	Q1	02/2012	09/2012	In Progress	Green - On Target, No Risk	Provost's Office
71	1571	A		School of Nursing - SIM	This project will equip three rooms in Mundelein School of Nursing lab with the ability to simulate real life medical conditions. Where the simulation is controlled and monitored by instructors and other students, recorded for future playback. The application is called Total SIM - which includes the back hardware and software to schedule and conduct the simulation	This new application will provide the nursing students with the ability to learn first hand on nursing practices through a central simulation application of a mannequin controlled by an instructor for future playback and debriefing for better learning experiences.	Academic & Faculty Support	Small	Q1	05/2011	08/2012	In Progress	Green - On Target, No Risk	School of Nursing
72	1678	A		Parking Enforcement/Permit Management	The Parking Office is requesting a system for Enforcement and Parking Permit processing. The current system, spreadsheet, and paper processing is a very inefficient. The objectives are to improve business process efficiencies, increase ticket revenues, improve data quality, and integration of all data into one system. Currently the Parking Offices searches through over 20 different spreadsheets/files/databases in the Parking Office that are used to keep track of all LSC and WTC permit holder and ticket information. Target implementation for Summer, 2012 would assure smooth start of school operations for Fall, 2012.	Parking Enforcement and Permit Management currently uses spreadsheets and paper forms to control issuing of permits and ticketing and payments. An automated system will improve efficiencies, avoid lost revenue, and improve data accessibility by Campus Safety.	Administrative Initiatives	Large	Q1	12/2011	07/2012	In Progress	Green - On Target, No Risk	Parking
73	1700	A	6-Housing / Scheduling Projects	RMS Housing Contract Release / Exemption	Goals of the project: (1) To provide an automated online process to collect, track & administer applications for release and exemptions; (2)To front load housing and meal plan charges for eligible students. Dept of Res Life (DRL)is requesting an online form, document submission page & database for Request for Exemption and Release from the Housing contract process. Currently DRL manages ~1000 requests surrounding exemption from the residency requirement and/or release from a housing agreement via a manual paper process. Will impact both incoming/current students ensuring their information can be submitted/ reviewed in a timely fashion w/o errors that come w/ manual input. Will also allow shared reporting w/ ADM/Enrl Mgt, Bursar, OSFA, Off Campus Student Life, Ofc Stdnt Conduct/Conflict Resolution, Services for Students with Disabilities.	Development of an online form and database to automate the Department of Residence Life's Request for Exemption and Release from the Housing contract process will increase student satisfaction w/ DRL as it will allow DRL to spend more time communicating w/h students making requests & less time with manual data input; will also increase revenue for DRL & LUC by allowing us to more quickly track students in violation of residency requirement & ensure compliance through assignments.	Student Technology Support	Large	Q2	01/2012	11/2012	In Progress	Green - On Target, No Risk	Residence Life

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74	1695	A	8-Advancement	Convio Replacement	Initiative to replace current system, Convio with a Web solution for use within LUC's Alumni and Advancement offices.	Identifying an appropriate Web solution for use within LUC's Alumni and Advancement offices will result in the ability to obtain real-time data on alumni contributions and the ability to reach-out to alumni effectively.	Continuous Service Development	Large	Q3	12/2011	03/2013	In Progress	Green - On Target, No Risk	Development
75	1739	A		Enhancements to ePortfolio interfaces	Enhancements to interfaces for ePortfolio Taskstream. We need a method to automatically identify courses and sections within LOCUS that have an ePortfolio component. This could use the class attribute for each section or possibly build a separate table administered by the CEL office each term that identifies each class/section to be interfaced. Build the interfaces to automatically load the class/faculty data into Taskstream and allow CEL some administrative functions to check on a student/faculty as being in Taskstream and attached properly to the class/section or major DRLs. Would also like to have the ability to unenroll a student.	Enhance the interfaces between LOCUS and ePortfolio to automatically enroll/unenroll students and add faculty to class sections without the manual intervention required today.	Administrative Initiatives	Medium	Q1	04/2012	08/2012	In Progress	Green - On Target, No Risk	Center for Experiential Learn
76	1734	A	9-Student Experience/Portal Improvements	Modify Rules for Halas Membership	The Student Development - Office of VP would like to request a change to the daily RecTrac import file. The change would be to change the rule regarding as to whether or not to create a membership based on both full time student hours and the payment of the student activity fee.	This change will bring the creation and maintenance of membership in the RecTrac system for Halas in line with the university policies regarding a student's status when changing from full time to part time but having paid the full activity fee.	Continuous Service Development	XSmall	TBD	04/2012	TBD	New	Green - On Target, No Risk	Student Development - Office
77	1726	A		Guest Access System	Residence Life, Univ Libraries, and Campus Safety are looking for a system to improve upon their guest access processes. The current system (EasyLobby) currently presents many challenges, and at minimum will need hardware upgrade to be compatible with Windows 7. Each of these departments are looking for a system that is more user friendly, have the ability to integrate with other campus systems, have a web administration function, etc. The goal is to review the current application, EasyLobby, to determine if there is a more recent version of EasyLobby the university can upgrade too that would help answer many of the needs the departments are looking for, and run through the RFI process to see what other applications are available that may provide a better solution. Regardless of whether EasyLobby is upgraded or replaced, the scanners that are currently being used are not Windows 7 compatible, and will need to be replaced.	Guest access to buildings in an urban campus environment is a business issue for Campus Safety, Residence Life, and University Libraries. The current Guest Access system (EasyLobby) is lacking some ease-of-use functionality and Windows 7 upgrade is requiring scanner upgrades. This project will evaluate options to improve Guest Access control and usability.	Administrative Initiatives	Large	Q1	02/2012	07/2012	In Progress	Green - On Target, No Risk	Campus Safety LSC
78	1770	A		Class/Faculty Evaluations	Class and faculty evaluations are currently done by different departments using applications that they have chosen. Many schools are using the SNAP tool and SOE is using the Idea tool. This project will investigate possible tools that may be used enterprise wide, make a selection and implement.	This project will select and implement a class/faculty evaluation system intended to be used enterprise wide. This will provide consistency within the process and enable university wide data collection and analysis.	Academic & Faculty Support	Medium	Q2	05/2012	11/2012	In Progress	Green - On Target, No Risk	Provost's Office
79	1576	B	17-Security Cameras	Infrastructure	Residence Life has sought to expand interior/exterior surveillance coverage of their dorms. This expansion includes replacing older cameras and adding new cameras to areas of concern not previously covered. Placement of cameras/infrastructure were determined after several walk-throughs by Residence Life with assistance from Campus Safety & ITS.	This project is initiated because of the need to update the infrastructure associated with the security cameras utilized at LUC. System capacity continues to be exceeded as LUC continues to grow and expand. The project was divided into several components for tracking purposes (Phase 1A, Phase 1B and Phase 2). Phase 1A and 1B addressed the security items that could be updated with the ITS and Security Group for the Residence Halls as requested by Residence Life. Phase 2 will require for a capital budget to be submitted and approved in order for the additional work to proceed. This work is tentatively planned to include the addition of new cameras and updates to the servers and SANS's for the additional cameras.	Infrastructure	Large	Q1	05/2011	08/2012	In Progress	Green - On Target, No Risk	Residence Life

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80	1657	B	17-Security Cameras	Infrastructure	The ITS and Security Department to review the existing conditions of the LUMA security cameras, and will work with LUMA to address their security request for an upcoming museum assessment.	This project was initiated by LUMA, for ITS and Security to review their existing security camera system and status prior to an independent museum assessment that will be conducted in Spring 2011 (exact date not known). The team will review the existing systems, make any immediate adjustments and secure an independent security consultant to review the current system as well.	Infrastructure	Large	Q1	12/2011	07/2012	In Progress	Green - On Target, No Risk	LUMA
81	1687	B	17-Security Cameras	Infrastructure	Review and recommend the location and number of cameras supporting the University as well as in specific areas such as LUMA, residence halls and parking lot locations.	This project will review the cameras functionality, their position, as well as their location insuring that faculty staff visitors and students are safe while on campus allowing for live, capture, retention, and playback of video.	Infrastructure	Large	Q2	10/2011	12/2012	In Progress	Green - On Target, No Risk	Office of The President
82	1692	B	17-Security Cameras	Parking Camera's	Parking has requested improvements to their operations through replacement of current cameras and additions of new ones. Parking's goal is to ensure they can accurately capture vehicles & their associated license plates as well as gain visibility in regards to the capacity of each lot they monitor. Additional input is needed from Campus Safety to ensure they're coverage needs are met within the lots.	Parking has requested improvements to their operations through replacement of current cameras and additions of new ones. Parking's goal is to ensure they can accurately capture vehicles & their associated license plates as well as gain visibility in regards to the capacity of each lot they monitor. Additional input is needed from Campus Safety to ensure they're coverage needs are met within the lots.	Infrastructure	Medium	Q1	11/2011	08/2012	In Progress	Green - On Target, No Risk	Parking
83	897	B		Emergency Response website	Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people.	Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people.	Continuous Service Development	Small	Q1	01/2009	08/2012	On Hold	Green - On Target, No Risk	Facilities LSC
84	1628	B		Database for all LUC Key and Lock information	Scope of Project is to create a data base to enter all key and lock information to include the key code, , building and room number, how many keys have been issued and to who they were issued on what date.	This system will provide for managing and storing information for keys, locks, and locations. This will replace the 20+ notebooks that each contain a subset of this information, and that is entered by hand.	Administrative Initiatives	Medium	TBD	08/2011	TBD	Pending	Green - On Target, No Risk	Campus Safety LSC
85	1733	B	1-Student System Upgrade	Continuous Service Development	Upgrade the STAT product from version 5.5.5 version 5.6.1. This will bring the STAT product up to date with all fixes and enhancements. It will also include support for PeopleTools 8.52.	Upgrading the STAT product will provide us with the latest fixes and enhancements. It will also give us support for PeopleTools 8.52. It is necessary for us to be at, or near, the most current version so as to be supported by the vendor if a problem develops.	Continuous Service Development	Small	TBD	03/2012	TBD	New	Green - On Target, No Risk	Information Services
86	1284	B	1-Student System Upgrade	Course Management Alternatives	Evaluation of alternative LMS products - Sakai and Moodle. Project will include a pilot of the two products to determine if one would serve as a feasible alternative to BlackBoard or act as a supplement to Blackboard.	Project will include the evaluation of alternative LMS products - Sakai and Moodle as well as a pilot of the two products. Selection of one of the alternative LMS products could lead to potential significant annual operational savings and as well as additional features not offered in the University's current LMS product.	Academic & Faculty Support	XLarge	Q2	09/2010	12/2012	In Progress	Green - On Target, No Risk	Information Services
87	1569	B	1-Student System Upgrade	Administrative Initiative	Oracle database management software upgrade to 11g from 10g including Oracle Enterprise Management software. This includes PeopleSoft database servers as well as upgrading Oracle client software on application and portal servers. Oracle will also be upgraded on Loyola Enterprise Oracle servers and client machines that use Oracle client software. Oracle will be upgraded on Advance database servers and client machines that use Oracle client software.	Upgrading all Oracle databases to the 11G platform will provide new features and functionalities to support our enterprise applications such as LOCUS, Advancement, NSP and Mobile.	Administrative Initiatives	XLarge	Q1	06/2011	08/2012	In Progress	Green - On Target, No Risk	Information Services
88	1673	B	2-Credit Card Processing	Marketplace use for Wellness Center	The Wellness Center requests a Marketplace store to accept payments for invoiced services.	Provide acceptance for credit card payments for Wellness Center	Continuous Service Development	XSmall	Q2	10/2011	10/2012	On Hold	Green - On Target, No Risk	Wellness Center
89	1698	B	2-Credit Card Processing	Marketplace use for Credit Card Payments	Marketplace UStores: Log of recurring change requests for various storefronts for 2012. Large change requests will be handled with individual PSS numbers(s). This PSS is for smaller changes or edits to text, images, options, modifiers, etc.	Provide Registrations and credit card payments for various department and various programs.	Continuous Service Development	XSmall	TBD	01/2012	TBD	In Progress	Green - On Target, No Risk	Information Services
90	1772	B	3-LOCUS Enhancements	Continuous Service Development	Install the latest version of PeopleTools, version 8.52 in all Locus Campus Solutions environments.	Installing this update will give us full support from Oracle until October, 2014. It will also allow us to utilize the PeopleSoft Test Framework to record and playback test scenarios from Internet Explorer 9.	Continuous Service Development	Large	Q1	05/2012	07/2012	New	Green - On Target, No Risk	Registration & Records

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91	263	B	3-LOCUS Enhancements	Special Handling for Deposits - continuing students	Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas.	Long standing request for Special Handling for Deposits & Prepayments - request calls for "posting" payments and deposits, but without reducing balance until the start of the appropriate future term. Eases the burden of accounting for future payments.	Continuous Service Development	Large	TBD	08/2010	TBD	Pending	Green - On Target, No Risk	Finance-Office of VP-CFO
92	478	B	3-LOCUS Enhancements	Classes with variable credit hours	LOCUS Enhancements: - Modification to registration for variable credit hours	Provide the ability to adjust the default hours in a variable credit hour class. Currently the system defaults to the minimum hours resulting in incorrect enrollments.	Academic & Faculty Support	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
93	479	B	3-LOCUS Enhancements	Graduate Repeat Rules	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 didn't negate this request.	Insure that graduate students earn proper credit and grades for repeated classes by reviewing the repeat rules and implement changes as necessary.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
94	481	B	3-LOCUS Enhancements	Thesis and Dissertation Committees in LOCUS	LOCUS Enhancements: - Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	Incorporate Thesis and Dissertation Committee info in the advisor screens to eliminate the need for a separate database.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
95	1223	B	3-LOCUS Enhancements	Self Service Evaluate My Transfer Credit	Establish a prototype for the Self-Service Evaluate My Transfer Credit module using as delivered features with Oakton Community College as the trial institution. This will help us determine what is practical to expect in a full blown solution. This prototype would then be submitted to undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what we could do with prospective student self reported transfer data. We would then be able to produce a set of functional specifications to shape and size a solution In our original thinking we were going to wait until transfer credit is cleaned up to start this but the analysis piece can be done in parallel with the transfer credit clean up/process reengineering.	Establish a prototype for the Self-Service Evaluate My Transfer Credit module. This prototype would then be evaluated by undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what can be done with prospective student self reported transfer data. After which functional specifications to shape and size a solution would be produced.	Student Technology Support	Medium	Q1	01/2012	09/2012	Pending	Green - On Target, No Risk	Registration & Records
96	1224	B	3-LOCUS Enhancements	LOCUS Account Summary enhancements	Whenever financial aid or payment reversal is added or removed from a student's account it should be displayed on the account summary This is a constant source of frustration for students and staff when attempting to determine the transactions on an account. Currently a student can not view when an award has been altered. For example if it is determined a grant should be reduced from \$2,000 to \$1,000 only the new amount \$1,000 is reflected and a balance of \$1,000 is created. The only way for the student to find out what happened is by calling the Financial Aid or Bursar Office. The staff view the account summary drill down on Account Details, then Item Details and hopefully find the correct term or terms. A classic example of this issue is Joyce Hwang 00001003832 who had her Fall 2007 Stafford Loan adjusted on 12/29/2010. Hunting down charges from two years ago is time consuming and frustrating for all involved. The adjustments are necessary but need to be clearly reflected to the student.	Self-service Account Summary for students provides an easy to understand account snapshot of current student account - payments, financial aid, and charges. However, the ability to see additional details has been shielded from student. Ideally, easy to understand transaction details - accessible from the summary account - would eliminate questions and confusion on the part of the student.	Student Technology Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Office of The Bursar
97	1276	B	3-LOCUS Enhancements	LOCUS enhancement - medium priority	We would like a means to document, track and route contacts with students to help facilitate customer service and improve efficiencies. Student account advisors in particular could use this as a means to route phone calls, e-mails and other correspondences to appropriate referrals. This would enable to them to verify if a proper follow-up was made and the student's question addressed.	Contact Log is a Loyola customization of LOCUS for Financial Aid. Other University departments are interested in adapting this type of customization. Appropriate sharing of contact logs between departments is a major design consideration.	Administrative Initiatives	Medium	TBD	11/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of The Bursar

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98	1337	B	3-LOCUS Enhancements	LOCUS - FA Select for Packaging	Financial Aid GAP solution FA03 was originally created to support Loyola's 2-step award letter (first estimate, then final) process by flipping flags at the appropriate times. It has since evolved into a "traffic cop" or "gatekeeper" which determines the correct current status for student processing, based on meeting defined conditions.	A custom batch program is used to select/deselect students for Financial Aid packaging. The current program has multiple complex criteria which have become difficult to know why particular students are selected/de-selected. Current request is to streamline the process and implement new criteria.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
99	1533	B	3-LOCUS Enhancements	LOCUS Enhancements	FA Batch Process ScoreCard. OSFA needs a quick & easy way to find out why a student was not packaged - this is usually because a custom process found an error or exception condition. The plan is to imbed code in various customizations that write to a table during logical "forks" in processing. The integrated results can then be queried or viewed online.	A significant milestone in the Financial Aid process is the offer of a package of aid to the students. As students and parents submit new or revised information, the package may or may not change. An important customer service component requires quick and easy access by OSFA staff to know where the student is at in the process. This customization will offer significant improvements in accessing the status of the students financial aid packaging process.	Continuous Service Development	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
100	1633	B	3-LOCUS Enhancements	Extended Drop Exclusions for Students	After the last day for add/drop (in the Fall and Spring), certain populations of full-time Undergraduate students are not allowed to drop any classes via Self-Service (e.g. - Athletes, Probation, UGRD Nursing, etc). They must seek assistance from their advisor. This project is to automate the extended drop exclusion process, currently performed manually, for students. This process updates the student's minimum hours to equal their current enrolled hours for the term. This has the effect of not allowing a class to be dropped, unless the appropriate override is provided.	Selected populations of full-time Undergraduate students are not permitted to drop classes via self-service after the last day of Late Add/Change in the Fall and Spring. This process will automate the semi-manual updates completed each semester after the start of school.	Administrative Initiatives	Small	TBD	09/2011	TBD	New	Green - On Target, No Risk	Registration & Records
101	1703	B	3-LOCUS Enhancements	LOCUS Security Center	Provide easy access to LOCUS Security data for power users. LOCUS page security (users, roles, permission lists, pages) and LOCUS row-level security (back-office access to specific functions like enrollments, transcripts, student groups, etc.) are controlled by a complex set of tables and relationships. Key functional users need a tool which is easy to use and understand the accesses granted to LOCUS users. University Information Security Office, which administers LOCUS security for back-office users needs to be involved with functional users to understand requirements and partner with key users to provide the proper access.	Key functional users of LOCUS need tools to evaluate security access granted to LOCUS users. The complexity of LOCUS security makes it difficult to provide a useful, intuitive tool. This development initiative will provide a Security Center with a variety of views to answer most common security-related questions by functional users.	Continuous Service Development	Medium	TBD	12/2011	TBD	In Progress	Green - On Target, No Risk	Information Services
102	1721	B	3-LOCUS Enhancements	LOCUS Enhancements	Original request PSS 1287 created advisor assignment process "geared towards" the entire university. It was like a big truck - we found we needed a sportscar. Advisor Assignment 2.0 !! we need to create a smaller more nimble process. Advisor assignment in Loyola is largely decentralized and not synchronized. Individual schools need the capability to ID their own cohorts and the flexibility to creatively assign advisors on demand. Planned approach: Pop select, App engine & Component Interface	Enhance Undergraduate Advisor Assignment batch process to allow independent processes by program (e.g. - UCAS). Current process must be run for all programs.	Academic & Faculty Support	Medium	TBD	02/2013	TBD	On Hold	Green - On Target, No Risk	ACADEMIC ADVISING - CAS
103	1749	B	3-LOCUS Enhancements	LOCUS Enhancement	Develop Resident Student Parking Application (currently a Cold Fusion application) within LOCUS, similar to Commuter Parking Application (deployed for Spring, 2011).	Student parking application for Commuter students was successfully integrated within LOCUS in Spring, 2011. Parking Office would like to duplicate this integration for Resident students. The advantages have proven to be improved convenience for student (using LOCUS Portal) and more timely and accurate billing after permit is distributed. A related project is PSS 1678 - Parking Enforcement and Permit Management.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Parking
104	1347	B	4-Construction Projects	Student Union	Coordinate the development and installation of technology for seven classrooms, six group study rooms, four digital signage locations, and one multipurpose room during construction of the new Student Union.	This project benefits the university by providing students with spaces in which they can pursue co-curricular life.	Student Technology Support	Medium	Q4	06/2010	06/2013	In Progress	Green - On Target, No Risk	Facilities LSC

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105	1348	B	4-Construction Projects	Provide Technology for the Halas Sports Center Renovation	Coordinate the development and installation of technology for three small conference rooms, one large conference room, one recreation room, one new digital signage location, and upgrade one existing digital signage location during renovation of the Halas Sports Center. This project will be completed in two phases.	This project benefits the university by providing students with spaces in which they can pursue co-curricular life.	Administrative Initiatives	Medium	Q1	06/2010	09/2014	In Progress	Green - On Target, No Risk	Facilities LSC
106	1462	B	4-Construction Projects	Redeploy Existing Equipment to New Payroll Conference Room on LT 6th Floor	Redeploy equipment from LT 605 to the new Payroll conference room located on the same floor.	This project benefits the university by providing the Payroll office with a conference room equipped with necessary presentation technology for conducting meetings.	Administrative Initiatives	Medium	TBD	11/2010	TBD	On Hold	Green - On Target, No Risk	Facilities-Office of VP
107	1505	B	4-Construction Projects	Provide Technology for New Cuneo Hall Academic Building	Coordinate the development and installation of several small to large size classrooms, conference rooms, and digital signage locations. Still waiting on drawings for lower level and fourth floor.	This project benefits the university by providing a new academic building containing the latest technology for teaching and learning. It replaces Damen Hall which came down fall 2010.	Academic & Faculty Support	Large	Q1	01/2011	08/2012	In Progress	Green - On Target, No Risk	Facilities-Office of VP
108	1509	B	4-Construction Projects	Provide Technology for the New Retreat and Ecology Campus !! Academics	Coordinate the development and installation of technology for six electronic classrooms, two computer labs, and one multi-purpose room.	This project benefits the university by providing Biology and other academic departments access to learning spaces with built-in presentation technology at LUREC.	Academic & Faculty Support	Medium	Q2	01/2011	12/2012	In Progress	Green - On Target, No Risk	Provost's Office
109	1580	B	5-Security Projects	continuous Service Development	This is a two phase project that will test and implement new and existing functions of Advance Security Option (ASO). This project will start with the implementation of ASO for 10G development/test databases. The following are features that will be implemented in the 10G environment: Backup and export encryption Network encryption The second phase will be to implement the ASO features on all 11G databases. These functions include: TDE (transparent data encrypting) at all levels Network encryption Backup and export encryption (data at rest on physical storage and in backups)	This will provide additional security of data on databases, tapes and drives. Also it provide new functionality to encrypt the data that travels through the network.	Continuous Service Development	Large	Q1	06/2011	07/2012	In Progress	Green - On Target, No Risk	Information Services
110	951	B	8-Advancement	Grad/Rome Merge Process	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382.	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in BSR Advance and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency.	Administrative Initiatives	Medium	Q2	05/2009	12/2012	On Hold	Green - On Target, No Risk	Development & Donor Services
111	1722	B	9-Student Experience/Portal Improvements	Provide Student support	The purpose of this project is to install WebTrac software from Vermont systems for use by the Halas SportsCenter. This will give students web access to a variety of services offered by the SportsCenter.	Installing WebTrac will give Loyola students a web interface to a number of different services offered by the Halas SportsCenter and to other recreational programs. Currently students must visit the Halas SportsCenter to enroll in programs and classes and to check on the scheduling of facilities.	Student Technology Support	Medium	Q1	05/2012	08/2012	In Progress	Green - On Target, No Risk	Student Development - Office
112	1263	B	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - Vault Records Implementation. This project will capture the tasks and activities associated with the ECM implementation for Vault Records. This is Phase 2 of the ECM implementation activities for Registration and Records.	ECM - Vault Records Implementation. This project will capture the tasks and activities associated with the ECM implementation for Vault Records. This is Phase 2 of the ECM implementation activities for Registration and Records.	Continuous Service Development	Medium	Q1	03/2010	09/2012	On Hold	Green - On Target, No Risk	Registration & Records
113	1356	B	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - Health Law. This project will consists of the tasks and activities associated with the implementation of DocFinity within the Institute for Health Law. They will primarily by archiving old case files (back scanning)and then scan Faculty and Student files.	This project enables Health Law to permanently store and archive old case files, thereby freeing up current storage space. Imaging Student files improves access to files and speeds up the processing. Imaging Faculty files improves the access and security of this information.	Continuous Service Development	Small	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	School of Law:Inst Health Law

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114	1677	B	11-Enterprise Content Management	Enterprise Content Management	ECM - This project will capture the activities associated with ECM implementations in several schools, colleges or departments. Registration and Records is working with the schools to identify opportunities to remove paper files. If the information is not available through LOCUS, then DocFinity is an option to "digitize" the students file. This will be an ongoing effort.	Removing paper files and / or digitize paper files has several benefits which this project will achieve as more and more departments are converted to DocFinity. Some of those benefits include: (1) Increase security of student information; (2) Enhance utilization of the Student Information System (LOCUS); (3) Freeing-up office space currently being used to store paper documents; and (4) enhanced ability to share student files through-out the University.	Continuous Service Development	Small	Q2	11/2011	12/2012	On Hold	Green - On Target, No Risk	Provost's Office
115	1751	B	11-Enterprise Content Management	Enterprise Content Management	ECM - Implementation for Archives consisting of University Archives and Womens Studies. This project will consist of the efforts to define and establish a DocFinity configuration to support the storage and retrieval of Archival information. Contents consist of documents, video and audio.	ECM development effort for the Archivist. This project effort will address their immediate needs for storage and retrieval of University Archives. Collections continue to grow and storage availability on their shared drives is a significant issue. This project will capture and store documents, videos and audio files.	Continuous Service Development	Medium	Q1	05/2012	08/2012	In Progress	Green - On Target, No Risk	Archives - University
116	1745	B	12-Online Applications	Continuous Service Development	Replace the two existing main web servers for www.luc.edu, which are Apache Linux servers (lubwebs01 & lucwebs02), with three Windows 2008 R2 Web servers. As subtext to this, server team will install Distributed File System (DFS) on Terminal Four server (cms11.adms.luc.edu). Once installed, T4 and Serena collage will deploy to the DFS, and DFS in turn will push out to the three Windows servers at the same time. We will need to make sure that T4 and Serena can successfully deploy to DFS, and DFS in turn can sync with Windows servers, and that all appropriate file permissions replicated from original web servers. Additionally, have to ensure that server configurations for redirect and rewrites rules are replicated and can be updated in timely manner on new servers.	Replace the two existing main web servers for www.luc.edu, which are Apache Linux servers (lubwebs01 & lucwebs02), with three Windows 2008 R2 Web servers. As subtext to this, server team will install Distributed File System (DFS) on Terminal Four server (cms11.adms.luc.edu). Once installed, T4 and Serena collage will deploy to the DFS, and DFS in turn will push out to the three Windows servers at the same time. We will need to make sure that T4 and Serena can successfully deploy to DFS, and DFS in turn can sync with Windows servers, and that all appropriate file permissions replicated from original web servers. Additionally, have to ensure that server configurations for redirect and rewrites rules are replicated and can be updated in timely manner on new servers.	Continuous Service Development	Large	Q1	04/2012	08/2012	New	Green - On Target, No Risk	Information Services
117	1735	B	14-DW/BI Projects	Student Indebtedness Reporting & Analysis	The scope of the project is the development of reports and a database structure (Data Mart/Data Warehouse) that provides the ability for Enrollment Management to analyze and understand student indebtedness. The reports will also be of great value outside Enrollment Management.	The goal of this project is to help a collaborative team of analysts and users from different departments, initially from ITS and Enrollment Management, to understand student debt at LUC by marrying together data from disparate data sources to create a cohesive "total picture" dataset that can be used to analyze student indebtedness, answer questions, and mine the data for possible indicators of a student's debt risk.	Administrative Initiatives	Medium	Q1	05/2012	09/2012	In Progress	Green - On Target, No Risk	Enrollment Management
118	1516	B	15-Loyola Mobile Projects	Provide callers' GPS coordinates to Campus Safety	Develop a mobile application that will allow students (or anyone) to send their GPS coordinates to Security when they place a call to them.	Allow a caller to send their GPS coordinates to Campus Safety via their mobile device. This may help Campus Safety identify the callers location and provide assistance more quickly.	Administrative Initiatives	Small	TBD	03/2011	TBD	New	Green - On Target, No Risk	Facilities-Office of VP
119	1746	B	16-LUHS/LUC/HSD Technology Program	Migration of HSD and SSOM to LUC eMail	The migration of HSD faculty and staff, and SSOM faculty and students to LUC email. As Loyola is assessing potential replacements to GroupWise email, the scope of this project will be determined after the recommendation from the Email Review TAC. The assessment and recommendation for the Email Review TAC is scheduled to be completed by July, 2012.	HSD is currently on the LUMC GroupWise eMail. This project is part of the migration of infrastructure technology and support services to LUC.	Academic & Faculty Support	Medium	Q3	07/2012	02/2013	Pending	Green - On Target, No Risk	Information Systems and Op Mg
120	1757	B	16-LUHS/LUC/HSD Technology Program	Recommendation for long term phone system - HSD	Begin to identify alternatives, including costs, pros/cons, for phone system support for HSD in Maywood	As part of the LUHS/LUC/HSD shared services unbundling, this evaluation will identify options, costs and long term phone system support for HSD in Maywood.	Infrastructure	Medium	TBD	09/2012	TBD	Pending	Green - On Target, No Risk	Information Systems and Op Mg
121	1768	B	16-LUHS/LUC/HSD Technology Program	Revised Web Presence for SSOM and Nursing	A working group, chaired by Kelly Shannon, is determining the Web branding strategy for SSOM and Nursing. This project is the technical implementation of the revised branding strategy.	An enhanced and updated Web brand for SSOM and Nursing subsequent to the sale of LUHS to Trinity.	Academic & Faculty Support	Large	Q2	07/2012	11/2012	Pending	Green - On Target, No Risk	Information Services
122	403	B		Enhance FIS-PT reporting	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term. The additional data elements needed for this are in LOCUS.	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term.	Academic & Faculty Support	XSmall	TBD	07/2006	TBD	Pending	Green - On Target, No Risk	Provost's Office
123	700	B		Directly update LOCUS and Blackboard with Rambler Bucks requests	Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007	Reduce the need for Bursar staff to manually post amounts to the students account in PeopleSoft and CBORD	Administrative Initiatives	Small	TBD	01/2009	TBD	Pending	Green - On Target, No Risk	Campus Card Office

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124	963	B		Website for Council of Regents	Create a website for the Council of Regents that is very similar to the BOT website.	Create a website for the Council of Regents that is very similar to the BOT website.	Continuous Service Development	Small	TBD	10/2010	TBD	Pending	Green - On Target, No Risk	Office of The President
125	1148	B		Kinetics Conf Svc Interface	A new interface is being developed by Kinetics to transmit the event bookings from R25 to Kinetics. R25 will be used as the source of truth for event bookings. The purpose of this interface is to keep the Kinetics system in sync with the events booked in R25. Testing will need to be completed to test the interface functions according to the requirements and satisfies the business needs.	Conference Services uses Kinetics Kx to market, schedule, bundle and bill for services for all external and internal conferences at the University. Current, manual processes require a review of available spaces in R25 Room Reservation system. A reliable interface from R25 to Kx would assist Conference Services in planning conferences at LUC.	Continuous Service Development	Medium	Q2	01/2011	12/2012	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Conference Services
126	1245	B		Provide online applications for additional ugrad programs	Develop the remaining Application types as Online Applications. These currently reside in a variety of formats, predominantly developed with Coldfusion by ESRR. Create WebFocus reports New Application Types to be added -Re-admits -Non-Degree -Pre-Collegiate Summer Scholars -Summer Programs -Summer Business -ABSN -OIP Applications On 9/3/10, Tim Heuer authorized deferring this project until the summer 2011 updates to undergrad admission app. Placed project On Hold in PSS as of 9/17/10.	Provide an easier way for admitted students to apply for special programs and scholarships. Expand the number of programs available online, thereby reducing the need for paper applications.	Student Technology Support	Medium	TBD	02/2010	TBD	On Hold	Green - On Target, No Risk	Enrollment Management
127	1338	B		Automation of the budget transfer process	Develop an application to automate the budget transfer process and establish a chain of approval related to the reclassification of budgeted funds within the University.	Automate the budget transfer process, which will eliminate the need for paper forms, and provide improved audit trail and history.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Financial Planning
128	1399	B		Undergraduate Application Enhancements	Continuation of PSS-1246: Additional enhancements for the undergraduate admission application for the 2010-2011 admission cycle. Further enhancements include: - Admin Site upgrades - Direct AppCheck link - Archiving inactive term data - New DB table to automate "insta-finalize"	Enhancements will help reduce the need for manual intervention in managing applications.	Administrative Initiatives	Medium	Q1	03/2010	07/2012	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Enrollment Management
129	1431	B		UVID Administration for Support Community	NAP usage has grown beyond initial system design. More robust functionality needed to manage volume of requests, enhance user interface, improve re-enrollment process, and improve interface with LUWARE/IDM3 and LOCUS. Will require assistance from Web Development team and Database/BI team.	Provisioning of Universal ID's (UVIDs) for students, faculty and staff is triggered by appropriate business events as recorded in Lawson Human Resources and/or LOCUS Student Information System. Provisioning for contractors, consultants, vendor support, visiting scholars and many other categories of University guests and support is administered via an inhouse developed system known as Non-Affiliated Persons (NAP). The NAP system has grown in use and certain aspects are difficult to manage with current functionality. Some goals for this re-design include: - Enhanced user interface - Improved re-enrollment process - De-centralized administration - ITS resources granted appropriate for user group - Improved integration with LUWARE/IDM3 and LOCUS	Administrative Initiatives	Medium	TBD	10/2010	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Info Services: Office of VP

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130	1471	B		SQL Server upgrade to 2008	An upgrade to SQL Server 2008 will provide ITS with the technology and capabilities needed to manage the increasing challenges of managing the growing number of MS SQL Server databases; and deliver secure, reliable, and scalable database applications to our clients. SQL Server 2008 is a significant product release that delivers many new features and improvements, making it a more robust RDBMS that can be considered as a viable platform option for enterprise systems that is less expensive than an Oracle RDBMS. It would benefit the University to upgrade all existing SQL Server 2005 databases to 2008 in a phased approach. This project will upgrade all 44 production and test MS SQL 2005 databases for the 12 applications that they support.	MS SQL Server 2005 database platform is reaching end of life. Microsoft will cease enhancements to this RDBMS (Relational Database Management System); no new service packs (security and database fixes) will be issued as of 4/12/2011. Microsoft will continue to provide extended support through 4/12/2016. Extended support requires additional fees and provides support only for outage related to database errors/problems	Continuous Service Development	Large	Q2	12/2010	12/2012	In Progress	Green - On Target, No Risk	Information Services
131	1503	B		RMS Check-in/check-out	Residence Life would like to automate the student check-in and checkout process by implementing a mobile process. The mobile process will utilize mobile devices, smart phones, tablets, laptops, etc. It will also allow a quicker interface to RMS data and inventory data that are relevant to housing. A mobile solution will be implemented that will allow for a more efficient and accurate process. The current process is a manual paper process which takes two weeks to complete. A mobile solution would allow reduce the amount of paper, time and errors for students checking in and checking out of Loyola housing. This process would also allow RAs and students to establish better relationships.	Residence hall check-in and check-out is currently paper-intensive. This causes unacceptable delays in posting charges related to room assessment charges upon check-out. Also, the check-in and check-out processes are labor intensive.	Continuous Service Development	Medium	TBD	04/2011	TBD	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Residence Life
132	1551	B		Administrative Initiatives	Create a new Campus Safety Crime Log to replace existing Police Log. Safety would like something modeled on http://www.emich.edu/publicsafety/dpscrimelog.php and which adheres to the Clery Act. Allow searches of crimes up to 60 days, allow public to view one day at a time or a range of days. Must store up to 7 years worth of stats which administrators could pull on request. Fields to display: Clery requires Classification (theft, robbery etc), Case Number, Date and Time Reported, Date and Time Occurred, General Location, Disposition. Ability to have results sorted by the incident number and by date. For administrative internal purposes, having "entered by", "date entered", and "last edited" fields would also be helpful. Ability to run reports and search for range of dates, as well as locations. Administrative ability to edit and delete entries.	Federal law (Clery Act) requires that schools post the crime activity around the campus for 60 days from the report of the crime. This site allows Security to input and update this activity.	Administrative Initiatives	Small	TBD	03/2011	TBD	In Progress	Green - On Target, No Risk	Campus Safety LSC
133	1640	B		Data collection for ACE	ACE (Achieving College Excellence) has been awarded a 5 year grant from TRIO-SSS (from the Department of Education) to provide assistance and services for at-risk students toward their success as Loyola undergraduates. Grant requirements include an annual report of detailed attributes of students. This data collection and reporting effort is supported by a third-party application package - Student Access from Heiberg Consulting, Inc. ITS has been requested to evaluate the solution for technical fit within the enterprise architecture and for adherence to information security policies.	Achieving College Excellence (ACE) is a grant-funded initiative to help first-generation, minority, and special-needs students succeed at Loyola. Grant requirements include detailed reports on student participation in services and academic outcomes. Technology solution will implement data collection tools that are secure and efficient.	Administrative Initiatives	Small	Q1	09/2011	09/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Provost's Office
134	1645	B		Enhancements to SSP for FY'12-13 cycle	Enhancements for Staff Salary Planning, including the following: 1) allow admins to reset finalized flag 2) allow admins to modify merit allocation amount for positions 3) modify data load to exclude additional employee status codes 4) modify data load to reference salary_class SSR received	Enhancements to SSP will help streamline HR Compensation's use of the SSP tool during the salary planning process.	Administrative Initiatives	XSmall	TBD	09/2011	TBD	In Progress	Green - On Target, No Risk	Human Resources:Compensation

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135	1682	B		Extend BookNow capability	This project is to extend the current functionality of the BookNow application which interfaces from LOCUS to eFollett. The current functionality is limited to WTC and LSC courses only. We would be making a change to allow students to order courses for Online (ONLN) and Offline (OFFL) courses (courses with a designated campus of TBD).	This project is to extend the current functionality of the BookNow application which interfaces from LOCUS to eFollett. The current functionality is limited to WTC and LSC courses only. We would be making a change to allow students to order courses for Online (ONLN) and Offline (OFFL) courses (courses with a designated campus of TBD).	Administrative Initiatives	Small	Q1	12/2011	08/2012	In Progress	Green - On Target, No Risk	Campus Card Office
136	1717	B		Continuous Service Development	Installation of the System Monitoring Plug-in for the Microsoft SQL Server extends Oracle Enterprise Manager Grid Control to add support for managing Microsoft SQL Server instances.	Installation of the System Monitoring Plug-in for the Microsoft SQL Server extends Oracle Enterprise Manager Grid Control to add support for managing Microsoft SQL Server instances.	Continuous Service Development	Small	Q1	02/2012	09/2012	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
137	1736	B		Embedded web page Analytics	Creation of systematic approach to embedding Google Analytics (GA) code in ALL Loyola University webpages.	The scope of the project is the development of procedures and/or systems that ensure that all Loyola University Web pages (LOCUS not included) have Google Analytics code embedded and that the maintenance of the code is simple and consistent. Currently, the use of Google Analytics code is ad-hoc and each page has the code embedded individually.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Enrollment Management
138	1764	B		Convocation reports	We would like to automate a process by which students can be organized by UNIV 101 enrollment and residence hall assignment and then creates an information card that can be given to those students to divide them up for New Student Convocation. Example: All students enrolled in UNIV 101 section 1 would receive a personalized info card with their discussion group for convocation (their UNIV section being their group number) and they would be sorted by res hall assignment so RAs could distribute them. The information on the card would be name, group number, faculty group leader and perhaps some basic event information.	In order to support the new student convocation discussion groups a report and individual student cards are being created. The cards will be distributed by RAs to the new freshman and will contain student name, group name, faculty group leaders and location to meet.	Administrative Initiatives	XSmall	Q1	06/2012	08/2012	New	Green - On Target, No Risk	Office of First Year Experience
139	1767	B		25Live Implementation	Related to PSS 1539 - Implementation of 25Live (for Faculty/Staff) The purpose of this project is to upgrade the current room scheduling system to 25LIVE, to replace the WebViewer. This phase will focus on Students and Student Organizations. 25Live is now functional for Faculty/Staff.	Loyola has used R25 Room Reservations for Campus Reservations and academic schedules (integrated with LOCUS) for the past several years on LSC/WTC campuses. In addition, a WebViewer product offers limited functionality via a browser for the requesting faculty/staff/student population. The 25Live implementation was completed for Faculty/Staff in April/May, 2012. Roll-out for Students will be in the Fall.	Student Technology Support	Medium	Q2	05/2012	10/2012	In Progress	Green - On Target, No Risk	Campus Reservations
140	1728	C	3-LOCUS Enhancements	Continuous Service Development	Develop procedures and standards for using the Peoplesoft Test Framework and other tools for automating the testing of LOCUS processes.	The Peoplesoft Test Framework offers the potential for automating many of the procedures now done to test Peoplesoft code. If this product does what it is advertised to do, it will ease the burden of testing that is needed for each Campus Solutions bundle update. With proper procedures in place it will also standardize the testing so it can be accomplished consistently from one bundle to another.	Continuous Service Development	Small	Q1	02/2012	08/2012	In Progress	Green - On Target, No Risk	Information Services
141	640	C	3-LOCUS Enhancements	LOCUS Enhancements	LOCUS Enhancements: - Requested Rooms report over time by department and related reporting.	Create report for history of academic spaces requesting room capacity, enrollment limit, and actual enrollment. To be used to review requests for room sizes and improve utilization of class rooms.	Administrative Initiatives	Medium	TBD	05/2007	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Provost's Office
142	1216	C	3-LOCUS Enhancements	Data Maintenance Query for Academic Advisement Requirements	The request is to have a new query developed for the PeopleSoft Query Manager derived from the LOCUS Academic Advisement module. Query to be titled: LU_AA_RQ_MULTIPLE_LINE_ITEMS Develop a new query to be placed in the PeopleSoft Query Manager for the purpose of ongoing evaluation and data maintenance within the Academic Advisement Module. The results will be reviewed as a guide to reconfigure complex requirements in order to simplify output view.	Managing complex academic requirements in LOCUS can be assisted with Query Manager tool which help AA Team to identify requirements and/or students with specific requirements that need review.	Administrative Initiatives	Small	TBD	01/2010	TBD	Pending	Green - On Target, No Risk	Academic Advising and Service
143	1316	C	3-LOCUS Enhancements	LOCUS Item Type summary by Term	Item Type Summary by Term - The debits and credits for the same Item type for each term make this screen had to read when one is only interested in a Summary the term's activity. We modified the Account Summary page to show the SF_ACCT_TERM view to make things clearer to students, but occasionally it is useful to see term specific Charges and Financial Aid in a Summary Form by Item Type using the ITEM_TERM.	Students and parents have access to a modified Account Summary page to show a convenient easy-to-read summary of charges, financial aid and payment. This new development would provide greater detail to students and parents while maintaining the easy-to-read standard.	Student Technology Support	Medium	TBD	06/2010	TBD	New	Green - On Target, No Risk	Office of The Bursar

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144	1385	C	3-LOCUS Enhancements	Drop to Zero Hours	Design and implement an automatic process that will detect a 'WITHDRAWAL' of all classes for students against many and varied scenario's. This process should also provide an alerting mechanism to provide all interested parties with notification of students who have dropped to zero hours worth of enrollment.	Notification to various administrative offices for students who drop classes will improve services to students.	Student Technology Support	Small	Q2	08/2010	12/2020	On Hold	Green - On Target, No Risk	Registration & Records
145	1663	C	3-LOCUS Enhancements	LOCUS Enhancements	Provide a batch process to delete term activation records that are not necessary and are not attached to enrollment, test, transfer, or financial data.	With the first J-Term, all current active Undergraduates were Term Activated for this 2-week term - a pre-requisite for registration for classes in the term. Since only 250 - 300 students are expected to register for the term, most students will not utilize this record. A cleanup of un-used Term Activation records at the appropriate time will make the Student Center more user-friendly and help to avoid inadvertent errors.	Academic & Faculty Support	Small	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Registration & Records
146	1128	C	4-Construction Projects	Infrastructure	Initiative to gather information about all telecom closets. Information is to include things like type of cabling, ventilation, lighting, power, shared occupancy, etc. The inventory will include photos of the closets.	Assessment of telecommunication infrastructure closets across Lake Shore and Water Tower to determine budget requirements for environmental upgrades.	Infrastructure	Medium	Q3	09/2009	01/2013	In Progress	Green - On Target, No Risk	Information Services
147	1131	C	4-Construction Projects	Infrastructure	Vlan segmentation. Break up the large vlans that span multiple switches at WTC and LSC to be more finite in location and identifiable for both broadcast control and identity.	Implement network segmentation plan to provide reliable and segregated service to users community.	Infrastructure	Large	Q2	06/2009	12/2012	In Progress	Green - On Target, No Risk	Information Services
148	1527	C	4-Construction Projects	Upgrade Capability for Adobe Connect Utilization in Lewis Tower 1103	Evaluate options for Adobe Connect small group conferencing LT 1103. Upgrade current technology for utilization.	This project benefits the university by providing the School of Education with a conference room equipped to host webinars.	Academic & Faculty Support	Large	TBD	01/2011	TBD	In Progress	Green - On Target, No Risk	School of Education
149	1528	C	4-Construction Projects	Refresh Projectors in Dumbach Hall 230 and 231	Replace five-year old projectors and update coding for Crestron control system.	This project benefits the university by upgrading the projection system in two Dumbach Hall general purpose classrooms.	Academic & Faculty Support	Small	TBD	02/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
150	1635	C	4-Construction Projects	Provide Technology for Lewis Towers 7th Floor Conference Room	Coordinate the development and installation of technology for the new Finance and General Counsel conference room.	This project benefits the university by providing Finance and General Counsel with an updated conference room to hold meetings.	Administrative Initiatives	Large	TBD	08/2011	TBD	In Progress	Green - On Target, No Risk	Facilities-Office of VP
151	1655	C	4-Construction Projects	Refresh Classroom Projectors in CLC, MH, CC, and LSB	Replace degrading projectors and update Crestron coding in CLC 901; MH 324, 330, 340; CC 210; and LSB 202, 203.	This project benefits the university by upgrading the projection system in nine general purpose classrooms.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
152	1660	C	4-Construction Projects	Refresh Projector in Beane Hall MPR	Replace degrading projector and update Crestron coding in LT Beane Hall.	This project benefits the university by upgrading the projection system in a highly visible multi-purpose space.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
153	1666	C	4-Construction Projects	Install Apple Lecture Capture Solution in Corboy Law Center Annex 423	Coordinate the installation of a pilot lecture capture solution in CLC Annex 423. The systems allows for screen content and video to be captured and encoded as a single media file. This will be the second classroom put online as part of this pilot project.	This project benefits the university by expanding a pilot lecture capture solution. This is the second classroom to go online as part of the pilot project. The first is Mundelein 508.	Academic & Faculty Support	Small	Q1	10/2011	08/2012	In Progress	Green - On Target, No Risk	Registration & Records
154	1773	C	4-Construction Projects	Move Coffey 116 to Coffey 228	Arrange for the electronic classroom equipment to be moved from Coffey 116 to Coffey 228 and rebuilt as a conference room.	This project benefits the university by providing the Psychology Department with a larger electronic conference room in Coffey Hall.	Academic & Faculty Support	Small	TBD	04/2012	TBD	In Progress	Green - On Target, No Risk	Facilities LSC
155	1774	C	4-Construction Projects	Refresh Equipment Package in Flanner Hall Auditorium	Replace entire equipment package in Flanner Hall Auditorium 133 with a new system. A temporary projector was placed in the space until capital funds for upgrade had been secured.	This project benefits the university by upgrading a large venue classroom with a new presentation system.	Academic & Faculty Support	Small	TBD	05/2012	TBD	In Progress	Green - On Target, No Risk	Registration & Records
156	1775	C	4-Construction Projects	Upgrade Existing Equipment in McCormick Lounge Coffee Hall	Upgrade existing equipment in McCormick Lounge to include a podium with audio and video control.	This project benefits the university by upgrading an existing presentation system to the adopted campus-wide standards and transitions it to a self-service model.	Academic & Faculty Support	Small	TBD	02/2012	TBD	In Progress	Green - On Target, No Risk	Facilities LSC
157	1776	C	4-Construction Projects	Install Audio System in Crown Center Lobby	Coordinate the development and installation of a new audio system in Crown Center Lobby.	This project benefits the university by upgrading an existing space with an appropriate audio system to host medium-sized academic and administrative events.	Academic & Faculty Support	Small	TBD	05/2012	TBD	In Progress	Green - On Target, No Risk	Information Services
158	1777	C	4-Construction Projects	Provide Technology for Lewis Towers 920	Coordinate the installation of an LCD monitor in the Criminal Justice conference room, LT 920.	This project benefits the university by providing Criminal Justice with an electronic conference room to conduct meetings and small classes.	Academic & Faculty Support	XSmall	TBD	03/2012	TBD	In Progress	Green - On Target, No Risk	Criminal Justice
159	1778	C	4-Construction Projects	Install Digital Signage in Messina Hall	Coordinate the installation of a new digital signage location in Messina Hall.	This project benefits the university by providing students and staff with additional access to Loyola information.	Academic & Faculty Support	XSmall	TBD	02/2012	TBD	In Progress	Green - On Target, No Risk	Facilities LSC
160	1116	C	9-Student Experience/Portal Improvements	Network Enhancement	Cell phone coverage. Investigate the opportunity of improving on cell phone coverage within 5 buildings at the LSC: Santa Clara, IC, Sullivan Center, Mertz, and SLLC.	Currently cell phone coverage along the lake front is poor. Several avenues have been explored to improve service, such as increased number of cell sites, improved line of site to cell towers and implementing a distributed antenna system (DAS).	Continuous Service Development	Medium	Q4	09/2008	05/2013	In Progress	Green - On Target, No Risk	Information Services

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161	926	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM Implementation - Child Law. This project is limited to reducing their backlog of paper to provide retrieval capabilities only.	ECM Implementation - Child Law. This project while limited to reducing a specific backlog of paper file will provide greater access to the documents while reducing the need to store the actual documents. Child Law will use DocFinity to archive "closed" case files and free-up office space currently being used to store approx 50 bankers boxes of files.	Continuous Service Development	Medium	Q2	03/2009	12/2012	On Hold	Green - On Target, No Risk	Child Law Center
162	970	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM Implementation - Bursar (CD conversion)	Implement DocFinity and ECM processes in support of the backscanning needs for the Bursar's office. (CD conversion)	Continuous Service Development	Small	TBD	01/2011	TBD	Pending	Green - On Target, No Risk	Office of The Bursar
163	1196	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - Wellness Center Implementation	Wellness Center has expressed a need to implement imaging for their business processes. The analysis and ECM implementation activities for DocFinity will be captured and tracked under this PSS #.	Continuous Service Development	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Wellness Center
164	1197	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - Provost Office Implementation	The Provost Office has a need for ECM. They have "hard copy" files that need to be scanned and indexed in order to improve their processes and provide back-ups for this data. This PSS # will track and capture the activities associated with this implementation efforts.	Continuous Service Development	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Provost's Office
165	1357	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - Conference Services. This project will consists of the tasks and activities that support the DocFinity implementation for Conference Services	This project supports the efforts to enable Conference Services to provide easy access to information across multiple campus and to reduce the need to share paper documents.	Continuous Service Development	Small	TBD	07/2010	TBD	On Hold	Green - On Target, No Risk	Conference Services
166	1458	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM - This project will capture the tasks and activities associated with the implementation of additional ECM functionality within Advancement.	Advancement has a need to image paper doc and automate current process to improve operational efficiencies.	Continuous Service Development	Medium	TBD	08/2010	TBD	On Hold	Green - On Target, No Risk	Development & Donor Services
167	1667	C	11-Enterprise Content Management	ECM / Imaging Implementation	ECM AP This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	Continuous Service Development	Small	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Accounts Payable
168	1753	C	11-Enterprise Content Management	Enterprise Content Management	ECM - LUMA implementation. This project will consist of the DocFinity implementation within the Loyola Museum of Art (LUMA). Currently the museum has paper files which describe their various collections. A question was raised during a recent audit of these files had been digitized. Capturing these files will be the scope of our effort beginning with a back scanning activity.	LUMA project to "digitize" documentation which identifies and supports their various collections. A recent audit question arose that indicated that these files should be digitized for save keeping. This initial effort will focus on establishing "back scanning" of this collection documentation.	Continuous Service Development	Small	TBD	05/2012	TBD	In Progress	Green - On Target, No Risk	LUMA
169	1468	C	12-Online Applications	Provide service excellence.	Install and customize the WebLogic Suite software to create a structured environment for the development and deployment of on-line web applications. Because of the complexity of this project there will be a distinct project for creating the production environment.	Implementing WebLogic suite will create a standardized environment for the development, deployment and execution of web based on-line Java programs. This environment is supported by Oracle and replaces our current system based on open-source solutions. Support from Oracle gives us professional backing for new features, debugging and simply keeping up with changing technologies. The WebLogic Suite software provides enhanced features for source control and debugging. When fully implemented it will reduce the time and effort needed to maintain our on-line applications.	Continuous Service Development	Large	TBD	07/2010	TBD	In Progress	Green - On Target, No Risk	Information Services
170	1286	C	12-Online Applications	Student Technology Support	This project will upgrade the MAXxess Parking application and database. The database will be upgraded from SQL 2000 Express Edition to MS SQL 2005 Enterprise Edition. This database will also be moved to the Enterprise MS SQL database server. The application will be upgraded from 4.3.6 to 4.4.1.	This project will upgrade the MAXxess Parking application and database. The database will be upgraded from SQL 2000 Express Edition to MS SQL 2005 Enterprise Edition. This database will also be moved to the Enterprise MS SQL database server. The application will be upgraded from 4.3.6 to 4.4.1.	Administrative Initiatives	Medium	Q1	04/2010	07/2012	In Progress	Light - On Target, Minimal Risk, Minor Concerns, Under Control	Parking
171	1759	C	16-LUHS/LUC/HSD Technology Program	Joint Badging HSD/LUC	Evaluation of an individual having a single badge issued from either card office (Maywood or LUC)and have it work on either campus.	This is for an evaluation to assess the possibility and benefits of being able to share badge information between Maywood and LSC to enable an individual to carry one badge.	Administrative Initiatives	Small	TBD	09/2012	TBD	Pending	Green - On Target, No Risk	Provost HSD

Row Nbr	PSS #	Priority	Program Name	Major Initiative/ Ring Desc	Project Description	Institutional Impact Statement	Strategic Category	T-Shirt Sizing	Est. Compl. (QTR)	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer
172	994	C		Web application for Midwest Modern Language Association	The Midwest Modern Language Association (M/MLA) at Loyola University Chicago has over 1,000 members, conducts an annual conference, publishes a bi-annual journal and provides a fellowship to PhD students. The M/MLA currently uses a Microsoft Access database to store its membership and conference registration information and excel spreadsheets to store information about its article submissions and fellowship recipients. The M/MLA is requesting that a new web-based application be created to track and produce reports about its membership, conference registrations, article submissions and fellowship recipients. This new web-based application would include a front-end for data entry, an Oracle database schema that would provide a repository for the data, and the use of WebFocus to generate reports.	Provide a robust web-based application for the Midwest Modern Language Association to use for storing membership and conference registration information. This would streamline their business processes and ease of use for users to submit data.	Continuous Service Development	Medium	TBD	07/2009	TBD	Pending	Green - On Target, No Risk	Modern Languages
173	1291	C		Enhance LOCUS-Wellness interface	Add residence hall information for students that reside on campus to the registration information that is passed to the Wellness Center's Point and Click system. This is required reporting for the Mental Health First Aid study that they are participating in. They would also like to use this for ongoing needs assessment and program evaluation.	Enhance interface from LOCUS to Wellness Center EMR system to include current Residence Hall information.	Administrative Initiatives	Small	TBD	03/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
174	1292	C		Enhance LOCUS-Wellness Ctr interface	The Wellness Center's Point and Click system is populated from an import of registration data. If technically feasible, they are requesting that students' ID photographs also be included in this data. This would provide the ability to connect a name with a face and will improve work flow and customer service	While Wellness Center staff does have access to LOCUS photos, ideal access to student photos would be within the Wellness Center's Electronic Medical Record application (Point N Click aka PNC).	Administrative Initiatives	Small	TBD	11/2010	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
175	1325	C		Student Email and Communication Options	Evaluate email options for students. Recommended changes should be implemented in time for the Fall Semester 2012.	Keep student satisfaction with email services at an appropriate level; service offering remains competitive with other institutions.	Student Technology Support	Medium	Q1	12/2009	09/2012	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Systems and Op Mg
176	1456	C		Online applications for Student Development Student Workers	Create an online application that processes apps for student worker positions. Derived from same request as PSS-1315.	Provide online functionality for paper-based student worker application. This would allow for paperless processing and streamlining of the student worker application process.	Student Technology Support	Medium	TBD	01/2011	TBD	Pending	Green - On Target, No Risk	Student Development - Office
177	1541	C		iPlan Improvement	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Continuous Service Development	Medium	TBD	05/2011	TBD	New	Green - On Target, No Risk	Office of The Bursar
178	1654	C		HEAT Dashboard Development	Analyze current heating reporting processes and needs and develop one or more dashboards that will combine multiple tabular reports into a single page reporting interfaces with appropriate drill-down capabilities to view data details.	Analyze current heating reporting processes and needs and develop one or more dashboards that will combine multiple tabular reports into a single page reporting interfaces with appropriate drill-down capabilities to view data details.	Administrative Initiatives	Medium	TBD	09/2011	TBD	In Progress	Green - On Target, No Risk	Information Services

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179	1671	C		Plan of Record Automation and PSS Data Enhancements	<p>The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus.</p> <p>Requirements:</p> <p>1. Enhanced PSS Data Area (Automate POR extraction, manipulation, revision process)</p> <ul style="list-style-type: none"> - Data architected tables in a star schema format (march) - ETL jobs with manual business logic mapped and validated (march) - Documentation of ETL jobs (march) - Error reports (dec) <p>2. Aggregation (Phase 2) (Automation of current pivot table aggregation)</p> <ul style="list-style-type: none"> - Aggregate tables - ETL jobs to automate current aggregation process <p>3. Visualization</p> <ul style="list-style-type: none"> - Dashboards and reports 	<p>The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus.</p>	Administrative Initiatives	Medium	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Information Services